

2005 Annual Report



Donna M. Cahill, Executive Director

Well, 2005 was truly a **ground-breaking year** for Holy Family Day Home! It was probably one of the most important years since we began serving children in 1900.

Figuratively, it was a groundbreaking year because our Board of Directors made the courageous and difficult decision last Spring to identify construction financing so that we could move ahead with our new

building. This was a courageous decision because our Capital Campaign was just getting started, with only a portion of the project costs in hand. It was also a difficult decision because it was obvious that the longer we delayed with our building, the more expensive it was going to be to give the children their new "home away from home."

With the help of First Republic Bank, Catholic Healthcare West, and the Low Income Investment Fund, we have now secured the necessary financing to complete our building. Of course, we must have a successful Capital Campaign to make sure we have as little remaining debt as possible once the building is done.

CONTINUES ON NEXT PAGE ►



THE WORK BEGINS



BUILDING THE FOOTERS



OCT. 8, 2005 – GROUNDBREAKING CEREMONY



THE BIG POUR

◀ CONTINUED FROM PAGE 1

Then, in late summer, we physically “broke ground.” Under the careful supervision of our General Contractor, the Frank Portman Co., heavy equipment began the excavation of the footers and foundation. What an exciting feeling for all of our children and their families, and for the staff and our many supporters who have waited so long to see a wonderful new school on the historic corner of 16th and Dolores Streets in the Mission District.

Finally, on October 8th, we held an “official” Ground-breaking Ceremony. More than 300 friends, family and supporters joined the children and their families with plastic buckets and shovels to re-arrange the dirt piles on the construction site. It was a beautiful and unexpectedly warm Fall day. Many dignitaries made remarks and that Saturday was declared “Holy Family Day Home Day” in the City and County of San Francisco!

Of course, our anticipation is high, but there is much more hard work to be done. We have already raised about \$2.3 million toward our \$7.1 million goal, but we still need lead donors. We have many exceptional “naming opportunities” available: classrooms, the Play Therapy Room, our Teacher’s Work Room, the play porches, etc. Please let me know if you or someone you know can help us. We raise more than \$500,000 per year to subsidize the children who attend the Day Home. The task of raising an additional \$5 million is a very big challenge for us, but it is a challenge we are confident we can meet with **your** help.

Last week, the contractors began to frame the third and final floor. Please drive by and see our beautiful new building. Better yet, if you would like a tour, contact me at 415-565-0505, x207 or dcahill@hollyfamilydayhome.org and we’ll put on our hard hats together

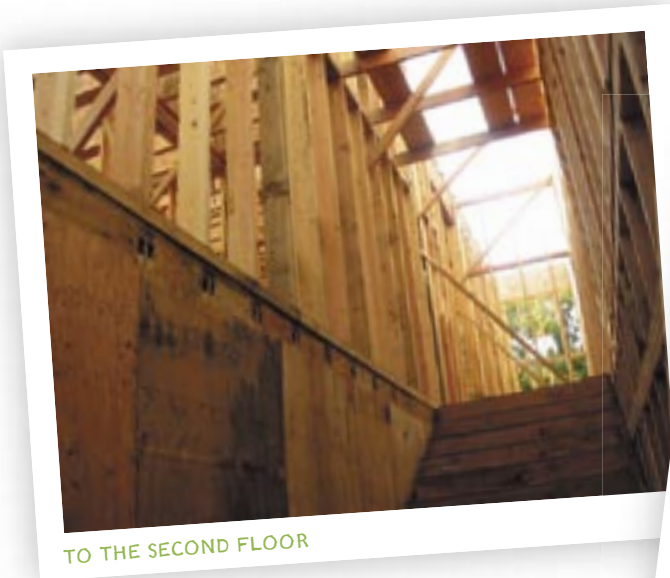
Yours in breaking new ground,
 Donna M. Cahill
 Executive Director



POURING THE FOUNDATION



FRAMING



TO THE SECOND FLOOR



FRAMING THE THIRD FLOOR



Denim & Diamonds

Join us in the beautiful atrium at Levi's Plaza, the world headquarters of Levi Strauss & Co., at 1155 Battery Street, San Francisco, CA

Dining, dancing & fun

to support the children at Holy Family Day Home



the details

Saturday, May 6, 2006

The fun begins at 7:00 pm ✦ \$175 per person
Wear denim. Wear diamonds. Wear both!

the event

- ✦ Enjoy scrumptious food
- ✦ Sample an array of delectable beverages
- ✦ Win one-of-a-kind auction items
- ✦ Take a chance on magnificent prizes
- ✦ Support the wonderful children of Holy Family Day Home

featuring

- ✦ Martini Bar Provided by Grey Goose Vodka
- ✦ Sparkling Wine by J Vineyards & Winery
- ✦ Wines by Chalk Hill Winery
- ✦ Beer by Gordon Biersch
- ✦ Food and Service by Knight's Catering
- ✦ Decor by Carol Antone Watts

the prize

Find the REAL Diamond

Only 150 "diamond" rings are available for a donation of \$100 each...and ONE of these "gems" pairs with a REAL 1.25 carat diamond worth over \$7,000 from Cresalia Jewelers. You do not have to be present to win – you may purchase as many "gems" as you choose.

Silent Auction

Bid on dozens of exquisite and exciting one-of-a-kind packages we have put together – fabulous weekend getaways, mini-vacations, extraordinary wines...and much, much more.

special thanks

Honorary Host

Philip M. Marineau
CEO, Levi Strauss & Co.

Gala Committee Co-Chairs

Lisa & Bobby Niers

Gala Committee

Nick Alexander
Vivian Alipio
Trish Alvarado
Ginny Amestoy
Julia Bolcerek
Donna M. Cahill
Anne-Marie Devine
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Marie Louise Hurabiell
Melanie Johnson
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Anna Lindberg
Susan Zachary Maher
Denisse Mancia
Gina Martinez
Tom Oertli
Ann Singer
Amy Sova
Heather Thompson
James Williamson
Steven Wong

For more information and reservations
please call 415-565-0504, extension 201
or visit www.holyfamilydayhome.org

Looking Back Nearly a Century

Holy Family Day Home's history spans an entire century and, as is expected from an organization over a hundred year old, has undergone change throughout the years. Since we were established by the Sisters of the Holy Family much of our history, and who we are as an organization, was inherited from that legacy. And, though in the early nineties we became a non-profit with a lay board of directors, one thing did not change. Our mission to provide a warm, stable and nurturing environment for young children continues to be the beacon that guides our work.



Though the demographic we serve and the curriculum we use have changed over the years, our commitment to provide children of working families with high quality early educational care that leads to healthy lifelong development is unchanged. A living testimony to the timelessness of our mission is **Ms. Sophie Delgado**, a ninety-one year-old alumna.

Ms. Delgado, an alumna of the 1400 Powell Street Day Home (which no longer exists), says she is forever grateful to the Sisters for giving her such excellent care. When her newly immigrated Mexican parents first took her to the Day Home she was only a 19-month-old Spanish-speaking toddler; yet she says that the love and care shown to her translated easily. She clearly recalls specific lessons and remembers what great teachers she had. When she was older, her parents also often spoke about how secure they felt leaving their 19-month-old in the care of the Sisters.

Ms. Delgado passionately believes that even the youngest children instinctively know when they are in the care of people who genuinely love and care for them. It is that genuine love and care that she felt while at the Day Home. Sophie believes that it is most important for those entrusted with children at such a tender age to create an environment that conveys family warmth.

Obviously, Ms. Delgado has first-hand understanding of what the Day Home still stands for and values, even now so many years later—quality, loving care and education. Her experience at the Day Home in the early part of the last century illustrates best the continuity of our mission. One only needs to drop by the Infant and Toddler Program at our Minna Street Site on any given day to see that the legacy of providing a warm and nurturing environment, started by the Sisters of the Holy Family so long ago, is alive and well. Ms. Delgado would feel right at home.

If you, a parent or someone you know attended Holy Family Day Home, please contact us. We have more than 14,000 alumni and would like to hear from as many of them as possible. Call 415.565.0504, x201 or visit the "Alumni" pages at www.holyfamilydayhome.org.

IN MEMORIAM



Marcella M. Cashman passed away on November 28, 2005. While we don't usually place death notices in our publications, an Annual Report is designed to acknowledge the individuals and organizations that support the important work of Holy Family Day Home. In that sense, it is most appropriate to recognize Miss Cashman for her more than 40 years of continuing concern and care for the children and their families.

A number of staff and Board Members attended and spoke at her Funeral Mass at St. Anne Church on December 2, 2005. Marcella was a Social Worker at the Day Home, who also provided regular donations as often as she could. She is missed by members of her immediate family as well as by a large number of us who remember her with great affection at Holy Family Day Home. Rest in Peace, dear Marcella.

Join us in the 21st Century

With the costs of design, printing and postage, the Day Home is limited to communicating with our many supporters only three times per year: our Annual Newsletter, our Year-End Mailing and this Annual Report.

However, there is so much good news about our staff, our programs, our families and the progress with our new building that we would, occasionally, like to provide brief and more timely updates. If this interests you, please go online to www.holyfamilydayhome.org (see "Contact Us") and send us your e-mail address via the internet or mail the enclosed envelope, being sure to print your e-mail address clearly. Of course, as with everything in our donor database, we will never share any of this information with anyone for any reason.



Gifts to Holy Family Day Home in 2005

Our giving categories reflect the names used at the Day Home for our different classrooms and age groups. These unique and fun names help the children identify with a group and establish a special place for themselves at their "home away from home." The names also help our teachers create an environment where each child feels special and safe, where each child "belongs" in her or his unique environment.

Beginning with the littlest ones, the infants are known as Butterflies. They share the Minna Street facility with the Penguins, who are 18 to 30 months old. The youngest ones at Dolores Street are the Bear Cubs (2 and toilet-trained to 3½ years). The Sunflowers range from 3 to 4 years. We have two groups of 4 to 5 year olds, the Starfish and the Spaghettios. And our oldest, wisest children are the Wizards, who range from 5 to 6 years.

So, in honor of our children whom your dollars support in so many special ways, here are the categories that represent your generosity from January 1 through December 31, 2005.

We make every effort to correctly report each name and amount given. If we have made a mistake, please notify us right away. Thank you.

WIZARDS \$20,000 and over

The California Endowment
The Estate of Frances C. Farley
First Republic Bank
The Carl Gellert and Celia Berta Gellert Foundation
Hellman Family Philanthropic Fund
Kaiser Permanente
In Honor of Philip Marineau
Levi Strauss Foundation
Low Income Investment Fund
Mr. and Mrs. Philip A. Marineau
Mrs. Helen O'Reilly
In Memory of Halpin O'Reilly
Sisters of the Holy Family
Frank Paul Slater Trust
In Memory of Monsignor Timothy O'Brien
Woodlawn Foundation

SPAGHETTIOS \$7,500 and over

Nicholas Andrade
and Jim McDermott
In Honor of Sr. Marianne Smith, SHF
Anonymous
Mr. and Mrs. Delmar Bumgardner
In Memory of Rose and Erwin Succetti
The Crescent Porter Hale Foundation
Providian Financial Corporation
(now Washington Mutual Card Services)
The Morris Stulsaft Foundation
Tobin Family Trust

STARFISH \$5,000 and over

Anonymous
Edward Joseph Daly Foundation
McKesson Foundation
Mr. and Mrs. Jay E. Morrissey
Patrick H.E. and Angela O'Connor

Mildred Samaha
The Estate of Rev. John L. Zoph
The San Francisco Giants
Community Fund

SUNFLOWERS \$2,500 and over

Barclays Global Investors
Bode Concrete, LLC
The Honorable Mary I. Callanan
Mr. and Mrs. Michael J. Carroll
The Draper Foundation
Holy Family Guild of San Francisco
Houlihan Lokey Howard & Zukin
Barry and Marie Lipman
In Honor of Lisa Lau Aquino
Mr. and Mrs. Philip A. Oertli, Sr.
Mr. and Mrs. Thomas Oertli
The George H. Sandy Foundation

BEAR CUBS \$1,000 and over

Mr. Joseph Becker
Mr. William Becker
Mr. and Mrs. Steven J. Bosso
Mr. and Mrs. Jeff A. Cerf
Mr. and Mrs. Brian Cahill
Ms. Noreen Dunn
In Memory of Bill Dunn
Erskine & Tulley
Gap Foundation
Mr. and Mrs. Peter Haas Jr.
Mr. and Mrs. Paul Habas
Catherine Malone Habas
Mr. and Mrs. Kurt Johnson
In Memory of Dolores L. Reid
Mr. and Mrs. Michael Kelly
Latino Community Foundation
Mr. Doug Morrison
Mr. and Mrs. Donald Onken
PG Insurance Services, Inc
Mr. and Mrs. Roger T. Ritter
San Francisco Chronicle
Yvonne and Angelo Sangiacomo

St. Ignatius Church
Turriseburne Club, Inc.
Philip and Maureen (Leahy) Murphy

PENGUINS \$500 and over

Mr. and Mrs. Moses Awe
Mr. William E. Britt
Mr. William Carroll Jr.
In Memory of William J. Carroll Sr.
Ms. Isabelle Z. Dokouzian
Mr. and Mrs. Hilary Makhijani
Janice Westerling and Brian Matas
Mr. and Mrs. Michael Matza
The Hon. and Mrs. Thomas Mellon Jr.
Northern California Grantmakers
Mr. Christopher Roe
Jim and Jerry Lynn Sullivan
Ms. Nancy P. Weston
Mrs. Diane Wilsey

BUTTERFLIES up to \$500

Ms. Belle Akers
Sylvia Alvarado
America's Charities
Mr. and Mrs. John Amster
Dr. Linda Angin, D.D.S.
Lisa Lau Aquino
Mr. and Mrs. John R. Asmus
In Memory of Corinne Peach
Mrs. Madeline Ballard
In Honor of Jay and Marilyn Morrissey
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Mr. and Mrs. John Borasi
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Rev. Thomas J. Burns
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Ms. Marian M. Darwin
In Memory of Rose Succetti
Ms. Verna Dean
In Memory of Her Brother
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Joseph G. Defelice
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Rev. Daniel J. Derry
Mr. Malachy Doherty
Mr. and Mrs. Paul Doherty
Mr. Kevin L. Domecus
Mr. Arthur Douglas
Mr. and Mrs. James Downey
Sr. William Eileen Dunn, D.C.
In Memory of Bill Dunn
Miss Helen Marie Dunphy
Mrs. Dorothy Edwards
Mrs. Bettye Poetz Ferguson
Mr. and Mrs. Jorge R. Fernandez
Mr. and Mrs. Sam Fleischmann
Dolores and Boyd Foster
In Honor of Teo and Del Bumgardner
James and Carole Ann Fregosi
In Honor of Her Mother
Mr. Len Fregosi
Ms. Roberta Friend
Mr. Charles L. Fritz

GIFTS CONTINUE ON PAGE 6 ►

◀ GIFTS CONTINUED FROM PAGE 5

Mr. and Mrs. Larry Gallego
Gannett Fleming, Inc.
Ms. Lyn Gardiner
Mr. Robert L. Gerke
In Memory of Rose Succetti
Patricia Gillespie
Ms. Andrea G. Glerum
In Memory of Catherine Glerum
Ms. Victoria Gonzalez
Ms. Mayra Gonzalez
Ms. Eugenia Gonzalvo
In Memory of Sister Alicia
Mr. and Mrs. Anthony Good
Ms. Florence Gorman
Mrs. Fred R. Grant
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In Memory of Albert Turner
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Mr. John P. Hurabiell
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In Memory of The Honorable Henry E. Hsu
Mr. and Mrs. David Hutcheson
In Memory of Rose Succetti
Mr. Victor Ibarra
Sr. Catherine Rose Iverson, SHF
Bonnie and Lee Jameson
In Honor of Sr. Anne Maureen Murphy, SHF
Ms. Amy Sova Jessen
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Mrs. Yolanda Larrabee
In Memory of Flora Murnane
Mrs. Katherine Lasater
Maureen and Ray Laval
Ms. Merle L. Lawrence
Mr. Albert Lawson
In Memory of Anthony Joseph Kane
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Ms. Carla Massocco
Ms. Mary Medina
Mr. Charles Scott Mehlberger
Mr. David Melone
Mr. Earle Mills
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In Memory of David Rogers
Mr. and Mrs. Archie Patton
Mr. and Mrs. Phillip Peach
Miss Patricia Pendergast
In Memory of Aunt Lill; In Memory of Catherine Pendergast; In Memory of John Bosnich and Donald Pistolessi; In Memory of Wih Hin Mg
Mr. and Mrs. John P. Phillips
In Memory of Rose Succetti
Ms. Stephanie S. Pike
Ms. Valerie M. Pinkert
In Honor of Rosalie Pinkert
Ms. Barbara W. Pitts
Mr. John Podolsky
Gina and Stan Prichard
Mr. and Mrs. Leland S. Prussia
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Ms. Stephanie Rodriguez
Mrs. Josephine Romine
Ms. Laurie Rossman
In Memory of Rose Succetti
Mr. and Mrs. Matthew Ryan
In Memory of John Canepa
Dennis Ryan
Brother John Samaha, S.M.

Miss Mildred Samaha
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Ms. Mead Alison Wallace

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Ms. Joan C. White
Mr. and Mrs. W. Foster Wollen
Mr. and Mrs. Albert C. Worner
Ms. Dara Youngdale

IN-KIND PROGRAM DONATIONS

Mrs. Donna M. Cahill
Ms. Cathy Collins
Ms. Jill Cohn and Marin Country Day School
Mr. Ron Courtney
Mr. Tom Heafey
Ms. Anda Kuo and Gates & Bridges Preschool
Ms. Rosemary Mans
Ms. Ronica Marsh
Ms. Darlene Mayhew
Ms. Barbara McCall
Mr. Gerald McClellan
Parish Community of St. Emydius
PG Insurance Services, Inc.
Ms. Jennifer Plotke and the Levi Strauss & Co. Season of Giving Program
Janice Sager Family
Mr. John Rinaldi
Sisters of the Holy Family
Mr. and Mrs. Ron Stark
Mr. Russ Stark
Mr. Cliff Stevensen
Mr. Robert Wall
Ms. Victoria Winter, California Sales and Use Tax Department

A Special Thank You — In addition to the generous support of individuals, corporations and foundations for our program efforts and family support services, a number of gifts were recorded between January 1 and December 31, 2005 designated in support for our Capital Campaign.



AlwaysOn
John and Colleen Amster
Nicholas Andrade and Jim McDermott
Anonymous
Anonymous
Lisa and John Aquino
Barclay's Global Investors
Teo and Del Bumgardner
Mary I. Callanan
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The Estate of Frances C. Farley
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Christopher Parsons
Kaiser Permanente
Barbara Pitt
Ken Reggio
Brother John Samaha, S.M.
Mildred Samaha
Angelo and Yvonne Sangiacomo
The Estate of Rev. John L. Zoph

“ANGELS” ...then and now



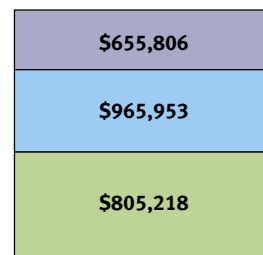
Each Annual Report is a celebration of all of the many Angels who, with time, treasure and talent, have made it possible for Holy Family Day Home to not only survive, but to **thrive**, for more than 106 years.

In 2005 we actually hosted three special “angels” from our past. Michele Hughes, Patty Spellman and Teo Succetti Bumgardner are pictured here at the original Day Home, probably around Christmas in 1949 (left), and together again in 2005 (below). They were joined by about a dozen other alumni on a visit to the Day Home in April. They reminisced, laughed, and shared treats and stories with former Day Home staff, Sr. Agnes Gough and Sr. Anne Maureen Murphy, as well as many current staff and children. What an exciting and memorable visit for everyone!



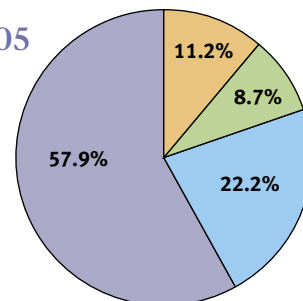
Revenue by Source 2005

- Tuition and Fees
- Government Contracts and Grants
- Contributions and Other Income



Expenses by Program 2005

- Child Development Program
- Infant and Toddler Development Program
- General and Administrative
- Fund Development





299 Dolores Street, San Francisco, CA 94103-2221
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Ronald E. Limoges, Ph.D. • Director of Development

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