

2007 Annual Report



Donna M. Cahill, Executive Director

Two thousand and seven was a historic year for Holy Family Day Home. The opening of our new building signals the beginning of another 100 years of love, care, and education.

I thank our many friends who make miracles happen for our children everyday. And, as always, we thank the Sisters of the

Holy Family who inspire and motivate us to continue the mission that began so very long ago.

Looking back on 2007, I am so proud of our accomplishments. Your support this past year enabled us to put the final touches on our magnificent new building. We filled the classrooms with furniture, toys, books, and, finally, our exuberant children. On October 13, some 650 supporters crowded our vibrant courtyard to watch history in the making. At this event, I felt the immense love that binds this community together thanks to each and every one of you.

As we seek to end the cycle of poverty for our children and families, we have much work ahead. In the coming years our vision and financial goals will target three specific priorities: to nurture healthy children, to support our families, and to create a stable 'Home' environment. As soon as we complete our Strategic Plan in FY09 I will offer more specific information about each of these categories. Today, we aim to strengthen our Home by completing our BUILDING THEIR FUTURE Capital Campaign. We have raised \$4.73 million and still have \$2.47 million to get to the finish line.

We have a special request for you at this time because we **only have 75 days left to meet a very important deadline.** The Kresge Foundation has agreed to award the Day Home \$550,000 if we raise \$1.3 million by

Continued



Help us climb—step by step



BUILD THEIR FUTURE
CAPITAL CAMPAIGN

Letter from Donna continued

June 30! We have raised nearly half and now need to raise \$665,000 in less than 3 months.

All campaign pledges, gifts and grants are acceptable. If you've not given a campaign gift, won't you please consider doing so now? If you've already given, if possible, please consider making a second gift or pledge (using the enclosed form) to help us get this wonderful gift from Kresge. **For every two of your dollars, Kresge will give us nearly one additional dollar.** Truly every single pledge and gift makes a difference —no matter the size.

I also invite you to have some fun at our **Coming Home** gala on Wednesday evening, May 14, 2008, at the Golden Gate Club in the Presidio. This fundraising event will bring together the entire Day Home community. It will include silent and live auctions,

delicious food, amazing wine, and a raffle for a diamond donated by Cresalia Jewelers valued at nearly \$10,000! We are grateful to our committee members who have been working hard since last September to plan this extraordinary evening for you on behalf of our children and families. The committee has infused our gala with ebullient energy and creativity. I can't wait to see all of you on May 14!

Please know that your support inspires us to continue our 108 year old mission. Thank you for staying on this journey with us and our children in this new century as the Day Home continues, family by family, to educate and thereby end the cycle of poverty.

Sincerely,
Donna M. Cahill
 Executive Director

Dear Friends of the Day Home,



As I conclude my four-year term as President of the Board of Directors, I want to thank everyone who has made this experience so rewarding. It has been an honor collaborating with my dedicated fellow board members, whose commitment to our children and families is remarkable. And I thank the many friends of the Day Home, who provided vital support this past year. In this 2007 Annual Report we gratefully acknowledge your financial contributions. Because you believe that all children and families deserve equal opportunities to lead happy and productive lives, you help make it possible.

It is my pleasure to announce the new 2008-2010 officers of the Board of Directors. Congratulations to our new President Marie Hurabiell, Vice President Tom Oertli, and Secretary Jay Morrissey. I will assume my new role as Treasurer.

I want to express special thanks to our exceptional Executive Director, Donna Cahill, whose leadership and commitment to underserved children and families is an inspiration to not only our immediate community, but also to the greater San Francisco community.

I am proud to have served as President of the Board and look forward to continuing to serve the Day Home and the families we support.



Marie Hurabiell
Incoming President



Tom Oertli
Incoming Vice President



Jay Morrissey
Incoming Secretary

Sincerely,
Tom Bonomi
 President
 Board of Directors



THE CHILDREN OF HOLY FAMILY DAY HOME CORDIALLY INVITE YOU TO ATTEND

GH COMING HOME **5.14**

WEDNESDAY, MAY 14, 2008

GOLDEN GATE CLUB 135 FISHER LOOP SAN FRANCISCO

HONORARY CHAIRS HILARY NEWSOM CALLAN & JENNIFER SIEBEL

EVENT CHAIR TONI STINTON

- Enjoy exquisite food catered by world renowned chef Wolfgang Puck
- A chance to win an exclusive diamond or a week's stay at a villa in the south of France
- Be captivated by our heartfelt program highlighting the children of Holy Family Day Home

◆ DIAMOND RAFFLE

Don't miss your chance to win a beautiful princess cut **1.29 carat** diamond, valued at nearly \$10,000.

Cresalla Jewelers, a San Francisco institution since 1912, has generously donated the diamond. You may buy your tickets online at www.holyfamilydayhome.org or www.cominghome.eventbrite.com 200 raffle tickets will be sold at \$100 each. You need not be present to win!

INFORMATION AND RESERVATIONS

415-565-0504 x 203

www.holyfamilydayhome.org

EVENT COMMITTEE

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KAREN DIENST	JANE LOW	LISA WESTLEY
KELLY DUGAN	ARIANE MACLEAN	SOPHIE YAZDI

Breaking Ground for Growing Greens!

Grab your hoes and shovels too! The new Holy Family Day Home "Giving Garden" is coming this Spring.

The Day Home's first outdoor living classroom is part of our Home Grown Nutrition Program. Located in the back corner of the play yard, our spacious vegetable garden has been funded by a generous grant from the Kaiser Permanente Foundation.

Every class will tend its own raised bed of vegetables, giving children the opportunity to see, feel and taste the fruits of their labor.

The official groundbreaking ceremony is on Thursday, April 24, at 11 a.m. All interested gardeners and well-wishers are invited to attend.



Catholic Charities CYO Honors Holy Family Day Home

Pioneer of Early Educational Childcare



Kathleen Hayden and Tom Bonomi accept an award from Archbishop George H. Niederauer on behalf of Donna Cahill and Holy Family Day Home.

Catholic Charities CYO honored Holy Family Day Home, one of fifteen select faith-based agencies, at the ShareSF Centennial Civic Luncheon, held at the Westin St. Francis Hotel on November 1, 2007.

The Centennial celebration luncheon recognized the work of Catholic Charities CYO and its partner social service agencies in the Bay Area. These agencies are proven leaders in serving

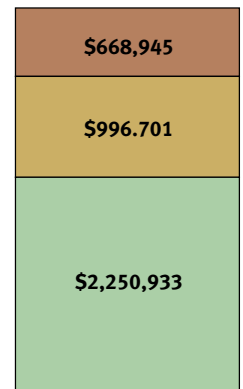
poor and working families, aging and disabled adults, as well as youth.

Catholic Charities CYO was born in the wake of the tragedy wrought by the 1906 Great Earthquake. A group of women, inspired by the overwhelming, unmet need around them, organized support for children who lost their homes and families. The Sisters of the Holy Family led this movement. They set up tents in Golden Gate Park to provide shelter and safety for uprooted children.

Proudly, pioneered by the Sisters, 108 years later Holy Family Day Home carries on this same mission. Archbishop George H. Niederauer congratulated the staff and board of Holy Family Day Home for their commitment to the economically disadvantaged children and families of San Francisco.

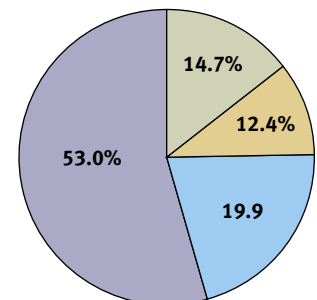
2007 Revenue by Source

- Tuition and Fees
- Government Contracts and Grants
- Contributions and Other Income



2007 Expenses by Program

- Child Development Program
- Infant Toddler Program
- General and Administrative
- Fund Development



Gifts to the Children of Holy Family Day Home in 2007

Our giving categories reflect the names of our classrooms and age groups at the Day Home. In this report we have added the names of our two new classrooms at the Dolores Street facility; thus please notice that the titles, as they relate to giving amounts, are different from previous years. The categories still begin with "Wizards" and end with "Butterflies." We cherish and appreciate every single one of our friends from top to bottom. Thank you!

Following are the names of our faithful donors who supported both our Capital Campaign and our programs and services from January 1, 2007 through December 31, 2007.



WIZARDS \$100,000 and over

Carl Gellert and Celia Berta Gellert Foundation
The Crescent Porter Hale Foundation
Levi Strauss Foundation
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Marineau Family Foundation
Mrs. Alfred S. Wilsey

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Sisters of the Holy Family
The George H. Sandy Foundation
Woodlawn Foundation

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In honor of Mr. and Mrs. Boyd Foster
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Mr. and Mrs. James Herbert
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May and Stanley Smith Charitable Trust
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Morris Stulsaft Foundation
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Ms. Mildred Samaha
*In memory of Betty Maloney
In honor of Sister Marianne Smith
In memory of Sister John Marie Samaha*
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Wellington Management Company

KANGAROOS \$5,000 and over

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Dr. and Mrs. Bernard von Bothmer
Ms. Nancy P. Weston

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Mr. and Mrs. Jeff A. Cerf
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Louis R. Lurie Foundation
Mr. and Mrs. Thomas Oertli
Mr. and Mrs. Philip A. Oertli, Sr
Mr. William S. Price III
San Francisco 49ers Foundation
Sister Marianne Smith
In memory of Sister John Marie Samaha

Ms. Summer Tompkins Walker
Mr. and Mrs. Albert C. Worner

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Mr. William Becker
Mr. John Bianchi
Mr. Dan Boardman
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In memory of Agnes O'Connor
In memory of Sister John Marie Samaha
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 Ms. Jacqueline N. Ventura
 Mr. and Mrs. Peter Westley
 Mr. and Mrs. Alexander Wong
 Mr. Jed York

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 Up to \$500

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In memory of Lois Margaret Clauhsen
 Mr. and Mrs. Bruce Abate Kilday
 Ms. Belle Akers
 Almar Foundation
 Ms. Kaaren Alvarado
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In memory of Marcelline and George Carey
 Carolyn Foundation
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 Ms. June Casey
In memory of Walter and Marie Stafford
In memory of Mother Maureen Hennesey
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In honor of Jeff Cerf
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 Mrs. Dianne Chiappari
In memory of James Carpeneti, Jr.
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 Ms. Janet Chu
 Mr. Kuen Chung Ha
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 Mr. and Mrs. Paul Gonzalez
 Ms. Victoria Gonzalez
 Mr. and Mrs. Anthony Good
 Ms. Helen Goodson
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In memory of Fred R. Grant
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 Mr. and Mrs. William P. Greenleaf
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 Miss Teresa Guilfooy
 Mr. and Mrs. Doug Hagan
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 Ms. Anne Hardner
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 Mrs. Kathleen F. Harrington
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 Mr. and Mrs. Phillip Pelletier
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 Mr. David Patton and Ms. Aunna Oh
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 Marie Samaha*
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 Mr. Louis G. Spadia
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 Marie Samaha*
 Sister Marie Stafford
*In memory of Walter and
 Marie Stafford*
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 Ms. M Kay Stefan
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We made every effort to correctly report each name and amount given. If we have excluded your name or incorrectly acknowledged your giving category we apologize. Please notify us right away of any errors. Thank you.



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 Ms. Kathleen Hayden
 Mr. Tom Heavy
 Mrs. Marie Hurabiell and
 Mr. Andrew Trader
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We've made improvements to our website. Visit HolyFamilyDayHome.org

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