



HOLY FAMILY
DAY HOME

Annual Report

2020 - 2021



Our Mission

Our mission is to provide affordable, high quality, early childhood education and family support services in a stable and nurturing environment, thereby providing the children of working families skills and hope for lifelong development.

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Message from Heather Morado, Executive Director

Dear Holy Family Day Home Community,

As I look back on the past three years, I am extremely proud of what Holy Family Day Home has been able to accomplish during the past few years of COVID. We have started to transition out of crisis mode and are moving towards everyday life.

We have been so fortunate to have the support of our donors and community at large. It is satisfying to have assistance from the City of San Francisco, our staff, and our community in acquiring resources for the children and families we serve. As a result, we are able to ensure the families in our community have a safe and stable place to call home.

Amazing Staff: Among our most important assets is the well-qualified and passionate staff. They empower families and children to become independent citizens of our community.

Community Connection: Through our work with the State, city, large and small businesses, as well as individuals, we are vested both professionally and fiscally as we continue to assess the needs and work hard to identify solutions. It is these relationships that have sustained us through the past three years.

Collaboration: As our community strengthens, each new day offers a chance for us to work together and build a stronger community for the children we serve.

Together we have survived the unthinkable and we have emerged stronger. The lessons of resilience that we have learned will stay with us as we plan and work for the future. As always, we appreciate your loyalty and support year after year.



Sincerely,

A handwritten signature in black ink that reads "Heather Morado". The signature is written in a cursive, flowing style.

Heather Morado
Executive Director

Find us at



holyfamilydayhome.org



[@theDayHomeSF](https://www.instagram.com/theDayHomeSF)



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2020 - 2021

Who We Served

During the 2020-2021 school year, the average enrollment was 77 children. This reduction in the number of enrolled students was due to the COVID-19 classroom size restrictions. On average, each classroom had 8 - 12 students. We also had a reduction in our private paying enrollments in order to continue serving our at-risk and low-income community.

As a fixture in the Mission Dolores neighborhood, Holy Family Day Home works to represent the socio-economic diversity of our community.

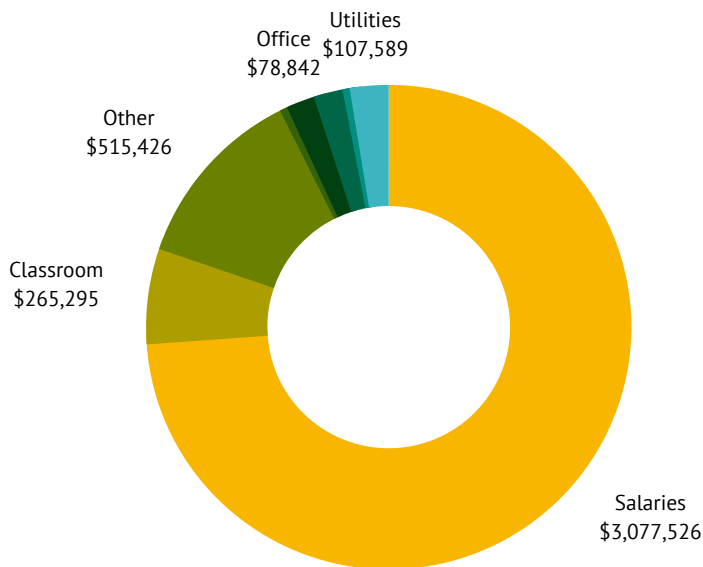
Our families came from the backgrounds outlined below:

- **71%** of our families fell below the California median income level
- **42%** of our families fell below the poverty level (as indicated by the California Department of Housing and Community Development, for a family of four)
- **73%** of our families received tuition subsidies
- **20%** of our children came to us with SF Free Homeless Childcare vouchers
- **23%** of our families were currently or formerly homeless during the '20-'21 school year

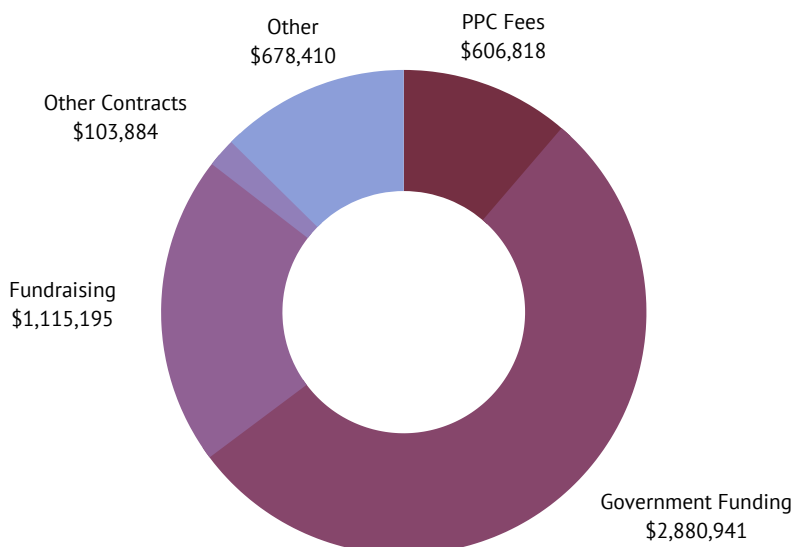
By ethnicity, our families were **50%** Latino, **17%** White, **14%** Multi-Racial, **11%** Asian, **8%** Black

Financial Report

Expenses



Revenue



As Holy Family Day Home emerges from the depths of the pandemic, we've refocused our finances to reinvest in those who have carried us this far: our teachers, staff and community. Over the last year, we have significantly raised employee compensation. We are appreciative of the unparalleled dedication of our teachers and staff. This investment also helps attract top talent for our next generation of educators in a competitive labor market. The continued generosity of our donors has made it possible for us to realize the ideals of our mission. In addition, strong grant funds have allowed us to serve our community in ways no other Title 5 child care center can. Challenges remain, but we are on solid financial ground to meet them head-on.

– Zack Zweber, Treasurer

Zack Zweber is HFDH's board treasurer. He is a HFDH parent with one child currently enrolled in the Sunflowers classroom and one Day Home alumnus.



He and his family were drawn to the Day Home for the strong sense of community, awesome outdoor play spaces, and focus on justice and equity.

Donor Spotlight

Ways to Give



Monthly Giving

"I support Holy Family Day Home with gratitude for the loving care and joyful memories of three generations of my family!"

— **Rose Marie O'Leary**, Holy Family Day Home alumni and monthly donor



Stock Donations

Holy Family Day Home accepts gifts of stock in order to accommodate various donor giving strategies.

Please contact the development team at development@holyfamilydayhome.org for more information on stock donations.



Legacy

Some Holy Family Day Home donors support our program through estate bequests, including donations of property, beneficiary of life insurance, and other options.

Please contact the development team at development@holyfamilydayhome.org for more information on how to include us in your estate planning.



In Memory

"I support Holy Family Day Home because I think it is very important to provide early childhood education for all children and to keep up the tradition started by the Sisters of the Holy Family."

— **Patricia Pendergast**, supporter of over 25 years who gives regularly in honor and memory of friends and family.

Program Highlight

Congrats, Grads!



In the 2020 - 2021 school year, **26** children graduated from Holy Family Day Home. **100%** of our kindergarten-eligible students started elementary school with the social, emotional, and academic skills they need to be successful. We are so proud of our graduates and excited for their bright futures!



HOLY FAMILY
DAY HOME

— *11th Annual* —

Light Up the Night

Thursday, November 17, 2022
Reception 5:30 PM • Dinner 6:30 to 9:00 PM
Julia Morgan Ballroom

Chaired by
Joanne Murphy and Family

To our generous 2020-21 donors, program partners, and volunteers, **THANK YOU!**

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\$50,000 +

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Your father, Charles J. Astrue, Jr.'s
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Mary Wollesen

Teacher Valentina
Ms. Claire Ramsey

In Honor of the Mcloughlin Family
Mr. and Mrs. Jake and Elizabeth Lewis

All the Children
Mr. Michael and Mrs. Jeanee Martin

All the amazing teachers and staff who
have worked so hard in 2020
Marcy McCullough and Joel Mendel

All the wonderful teachers in
Sunflowers 2019-2020
Nathan Wenig

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**THANK YOU TO ALL OUR
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AND VOLUNTEERS FOR
SUPPORTING HOLY
FAMILY DAY HOME
BETWEEN JULY 1, 2020
AND JUNE 30, 2021**